

KELBURN PRESBYTERIAN CHURCH



5 Raroa Road,
Kelburn,
Wellington, 5

ANNUAL REPORT

1969

MINISTER

REV. D.I. KEALL, B.A., 5 Raroa Road, Kelburn (Telephone 759-598)

* * * * *

Organist:	Mr. A. Roseveare	41 Fraser Ave., Johnsonville	785-046
Session Clerk:	Mr. R.G. Gibbins	7 Rimu Road, Kelburn	759-746
Secretary:	Mr. A.I. Robertson	11 Lambeth Road, Northland	757-384
Treasurer:	Mr. W.A. Poole	1 St. Michael's Crescent	757-370
Envelope Sec:	Mr. H. Gapes	33 Seaview Terrace	758-372

KIRK SESSION

Mesdames E.A. Lambert and J.W. Littler, Messrs H. Gapes, R.G. Gibbins (Session Clerk), J.H. Hall, B.M. Hough (Rolls Clerk), J.W. Jones, C.R. Lane, E. McKenzie, M.B. McKenzie, H.A. Pledger, W.A. Poole, F.D. Robertson, R.M. Ross, Professor C.J. Seelye, Messrs G.A. Thomson, H. Williamson and A.W. Woodford.

BOARD OF MANAGERS

Mesdames R.A. Carman, C.R. Lane and P. Smethurst, Messrs R.A. Bell, D.I. Binnie, J.G. Caughley, D.I. Flude, A. James, P. Jones, B.J. Krause, M.G. Lambert, N.S. McInnes, A.I. Robertson (Secretary), Dr. A. Szakats and Lt. Col. S.B. Wallace.

ASSOCIATION OF PRESBYTERIAN WOMEN

MORNING GROUP:

President: Mrs. D.I. Binnie Secretary: Mrs. R.D. Lumsden

WOMEN'S CLUB:

President: Mrs. W.J.R. Nott Secretary: Mrs. M.B. McKenzie

INDOOR BOWLS CLUB

President: Mr. A. James Secretary: Mr. D.I. Flude

Club Captain: Mr. M. Christiansen

BIBLE CLASSES

Leaders:

Juniors: Mr. M.B. McKenzie Seniors: Mr. W.A. Poole
Intermediate: Mr. M.G. Lambert

SUNDAY SCHOOL

Superintendent: Mr. H.A. Pledger Secretary: Miss Clare Carman

Teachers:

Senior Sunday School: Miss Annette Hough, Messrs. N.S. McInnes,
and B. Krause

Primary Department: Miss Helen Fearnley (Leader) and
Miss Clare Carman

CRADLE ROLL SECRETARY: Mrs. A.P. Thomson

CHOIRMASTER: Mr. A. Roseveare

SIXTY-FIRST ANNUAL REPORT

For Year Ended 30th June, 1969

To be presented to the Annual Congregational Meeting,
on Wednesday, 17 September, 1969, at 7.45 p.m.

In presenting this, its SIXTY-FIRST Annual Report, the Kirk Session gives humble thanks to Almighty God for His Divine Guidance and many blessings.

This year has been one of change. While we were still enjoying the services of the Rev. J.E. Stewart at the beginning of the year we knew, as recorded in the last Annual Report, that he would be resigning. Mr. Stewart left on 15 September, 1968, to take up his duties in the wider work of the Church as full-time Secretary to the Joint Commission on Church Union. Session is most grateful for Mr. Stewart's leadership and for the support given him by Mrs. Stewart and their family. The Congregation has benefited greatly from his knowledge, wisdom and insight. We wish him well in his new sphere of Christian service and will continue to maintain a deep interest in the development of Church Union.

Our Interim Moderator, the Rev. F.R. Hamlin, of Wadestown, devoted much thought, time and energy to our concerns. He has been most assiduous in the pastoral care of the Parish, giving guidance to Session and sharing his knowledge and experience with the Selection Committee. We have been well served by Mr. Hamlin and trust that our association with him and also with his own Parish will continue through our new minister.

The Call to the Rev. D.I. Keall, B.A. of Matawhero, Gisborne, was presented to Presbytery on 10 June, 1969, signed by 133 of the 165 Communicant Members of the congregation (80.06%) as well as by 22 Adherents. The Call has been accepted by Mr. Keall and when this report is presented he will be with us. The time of a vacancy is never easy but the Congregation has maintained a lively interest in Church affairs throughout. The loyal and active support of all has ensured that when Mr. Keall takes up his duties in September, he will find the Congregation eager to join him in going about God's work.

From 11 November, 1968, to 16 February, 1969, we were fortunate

to have amongst us Mr. D.B. Mansill, B.A., as Student Supply. Mr. Mansill, a first year Divinity student from Knox College, Dunedin, enlivened the Parish as a whole and made a considerable impression upon all with whom he came in contact. His work with the younger members of the Church was particularly impressive. His services were thoughtfully conducted and provided for all age groups. We shall continue to keep an interested watch on his progress.

During the year we received the resignations of two Elders, those of Mr. I.M. Cleland on 2 September, 1968, and of Mr. A. McDougall on 4 February, 1969. In the course of his nineteen years as an elder Mr. Cleland made many valuable contributions to the life of this Church both by his quiet wisdom and by the application of his very special talents. Mr. McDougall, who was inducted on 12 September, 1937, has removed to Point Howard. He has devoted his wholehearted attention to Session and its deliberations and, more widely, has played a significant and important role as a member of the Assembly Finance Committee. Both elders are greatly missed from our gatherings.

The Communicant Roll on 1 July, 1969, stood at 166 persons. In the course of the year two members died, eighteen were disjoined and six members were received by certificate or resolution of the Session. An average of 131 persons received the Sacraments at the quarterly Communion Services: 143 in September, 131 in December, 117 in March and 133 in June. On World Communion Sunday in October some 49 persons partook of the Sacraments.

We give thanks to God for the good and gracious lives of Mrs. B.J. Krause and Mrs. J.R. Smith. We mourn their loss and extend our deepest sympathy to their families.

The worshipping life of the Church has included several family and youth services, combined worship with the Northland Anglicans and Methodists over the Christmas and New Year periods, while a most significant part of the year's services have been those events arranged by our organist and choirmaster, Mr. Arnold Roseveare, assisted by members of the choir and members of the congregation. The special Christmas Tableau and the Easter Service of Music and Drama were outstanding contributions to our parish worship.

Session extends its thanks to all those who have conducted services during the period of the vacancy; to Bible Class Leaders and Sunday School Teachers; to the Women's Conveners and Groups; to the Board of Managers and indeed to all those who by their

Interest, devotion and practical assistance have contributed to the strong spirit of unity and co-operation with which we enter the New Year.

ASSOCIATION OF PRESBYTERIAN WOMEN

MORNING GROUP

At the Annual Meeting of the Morning Group the following officers were elected:- President: Mrs. J.E. Stewart; Vice-President: Mrs. H. Gapes; Treasurer: Mrs. P. Smethurst; Secretary: Mrs. R.D. Lumsden; Field Work Secretary, P.S.S.A. Representative, Stamp Secretary: Mrs. J.H. Hall (with power to co-opt); "Harvest Field" Secretary: Mrs. J.C. Beck.

During the year we accepted with regret the resignation of Mrs. Stewart, consequent upon the appointment of Mr. Stewart as full-time Secretary to the Joint Commission on Church Union. In October a special luncheon was held with Mrs. Stewart as guest of honour, when tribute was paid to her splendid leadership. Mrs. Gapes very ably presided over our meetings until May of this year, when Mrs. D.I. Binnie was elected and welcomed as our new President.

We were sorry also to receive the resignation of Mrs. J.C. Beck, whose work as "Harvest Field" Secretary and in other spheres of our activities has been appreciated. Meantime, this position has been filled by Mrs. Smethurst, who reports that there are now 35 subscribers.

Mrs. J.H. Hall, who has filled the triple role of Field Work Secretary, P.S.S.A. Representative and Stamp Secretary, was responsible for the record amount of \$28.05 from the sale of used stamps (a tremendous effort), and has kept us informed on all social service and field matters.

Eight meetings, with an average attendance of 15, have been held during the year.

In June 1968 the first of several sewing bees for the 1968 CORSO (VIETNAM) PROJECT was held at the home of Mrs. S.B. Wallace, for whose hospitality we are deeply grateful. We express our thanks also to Mrs. Dunn for a cash donation and to Mrs. Gapes for materials contributed. Scarves, aprons, small pants and skirts, and a total of 21 quilts, resulted from these gatherings. Other activities of the Group in June were helping to cater for a Parish Luncheon and raising \$25.10 for our "adopted missionary", the Rev. A.L. Horwell, for the Pastors' Bursary Fund in the New Hebrides. Our thanks are

due to the Women's Club for a donation from their funds.

For our July meeting we were indebted to the gracious hospitality of the late Mrs. B. Krause, when we entertained senior ladies from the church and "Kilmarnock" to afternoon tea in her Northland home. Also falling in July was Churchwomen's Day 1968, when some of us attended a study group at Wesley Church, the theme being "Stewardship of Time".

At our August gathering Mrs Williamson, whose husband, the Rev. M.R. Williamson, of Charlotte, U.S.A., had been guest minister at St. Ninian's Church, Karori, gave an interesting account of church life in her home town. In August, too, we were guests at St. Ninian's, with sister churches, to meet the Moderator's Lady, Mrs. Jansen, at a luncheon reception.

Guest speaker at our September meeting was Mrs. Denzil Brown, recently returned from the W.C.C. Assembly at Uppsala, and to this meeting were invited ladies from St. Anne's Church, the Northland Methodist Fellowship, and St. Michael's Church.

Our October meeting, which was the occasion of a special farewell luncheon to Mrs. Stewart, was addressed by Mrs. M. Kaarup, of Deaconess House. During October, too, we were invited to Wadestown Presbyterian Church for an ecumenical luncheon and meeting with Mrs. Denzil Brown, and also to St. Michael's Young Wives' Group for a floral art demonstration by Miss Hazel Harcourt.

In November Miss Nada Glover, who had represented Kelburn as well as her own church of St. Ninian at the Fifth National Annual Meeting of the A.P.W. in Auckland, gave us a comprehensive account of these proceedings. We are grateful to Miss Glover also for giving our Group the opportunity to visit Porirua patients with members of St. Ninian's Church. A further sewing bee was held at the home of Mrs. Wallace, when Christmas gifts were made and sent to Porirua.

The Rev. H. Dixon, of CORSO, was invited to speak at the March meeting, with particular reference to the needs of Korea and the A.P.W. (KOREA) PROJECT 1969. For some months past several ladies of the church have met once a week at the home of Mrs. Wallace to sew for this project. A combined service in the Church of St. Vincent de Paul was attended by members of our congregation on March 7, the World Day of Prayer. Also during March we were able to send \$2.00 in response to the 5-cent-appeal launched for renovations to the Turakina Maori Girls' College.

Two moving films entitled "School Report - India" and "Day of Good Tidings" were shown at our April meeting, when the Rev. A.J. Jamieson, of the Mission to Lepers, addressed us. Later in the month we were invited to the Northland Methodist Fellowship and were entertained with a travel film.

The May meeting was a business meeting at which Mrs. Binnie was elected President. We were advised by Mrs. Hall that October 10 had been allocated for the P.S.S.A. Fair in the Town Hall, at which Kelburn, St. Andrews and Ngaio churches would be responsible for the Work Stall (Fancy, Cosmetics). Several members of the Group have already completed articles for this stall. We were called upon during May, also, to assist Mrs. Bruce Mackenzie with supper at a Stepping Stones meeting.

Several of us have given regular assistance at the P.S.S.A. Opportunity Shop in 227 Cuba Street, and Mrs. Hall reports that to date a profit of over \$6,000 has been made. As Field Work Secretary, Mrs. Hall reports that more linen has been sent during the year through CORSO to the Presbyterian Hospital, Jagadhri. We are grateful for this opportunity to have free transport for these specially marked parcels through CORSO. We are also advised by Mrs. Hall that since the return of the Rev. A.L. Horwell and his family to New Zealand Mr. and Mrs. Fraser, who are on their way to Papua, have been assigned to Kelburn as "adopted missionaries".

We acknowledge with gratitude the interesting contributions to our meetings by guests speakers and the loyal support and enthusiasm of all our members.

WOMEN'S CLUB

Six coffee mornings have been held during the year with varying attendance. One of the most successful was held in September when a floral art demonstration was given.

In July of this year the Coffee Group and the Morning Group combined for a meeting giving all ladies an opportunity to meet in fellowship. This was much appreciated.

A donation was made to the New Hebrides appeal from money received at the coffee mornings.

The following members of the committee have agreed to serve for a further year:- President: Mrs. Nott; Secretary and Treasurer: Mrs. M.B. McKenzie; Committee: Mrs. J. Fraser, Mrs. J. Blake, Mrs. Hurst, Mrs. G. Thomson, and Mrs. Rose.

We extend our thanks to all who have helped us throughout the year.

CHOIR

The choir has continued, under the guidance of Mr. Arnold Roseveare, to lead the singing at morning worship and to take part in special services. Unfortunately lack of members has restricted the activities from February this year and although Thursday night practice has been temporarily cancelled, members have faithfully taken their place for morning worship.

Three special services were arranged by Mr. Roseveare. On Sunday, 3 November, "Praise through the Centuries" was a service of organ music, singing and narration, following the development of Church Music from Plainsong, the music of the early church, the reformation, J.S. Bach including three versions of the 23rd Psalm.

The Christmas service of music and tableau on Sunday, 15 December involved the choir in singing carols and hymns.

The ladies of the choir lead the singing for the Palm Sunday service "His Supper and His Sacrifice", the music blending with the tableaux and drama.

The members of the choir join in expressing their appreciation of the effort and achievement of Mr. Roseveare in the training of the choir, planning of services and in the rendering of music as part of the Church's worship.

BIBLE CLASSES

The Bible Class roll stands at 12, but the average attendance has dropped to between two and three.

Activities this year included a barbecue at Makara and participation in "open-house" social gatherings of a Friday evening during the time that Doug Mansill was at Kelburn.

Led by Doug Mansill the Bible Classes and other young members of the Congregation took an active part in leading congregational worship on occasions and were also involved musically and dramatically in the Christmas and Easter Tableaux produced by Mr. A. Roseveare. Insofar as we were able members also assisted in various house to house collections.

The thanks of the Bible Classes are extended to the leaders Miss D.E. Withington (now Mrs. E.M. Wray), Messrs. M.G. Lambert,

M. McKenzie and W.A. Poole for their loyal attendance and spiritual guidance.

SUNDAY SCHOOL

The roll is presently as follows:-

Pre school	3
Primers	11
Standard 1	4
Standard 2	9
Standards 3 & 4	8
Form I	5
Form II	4
TOTAL	44

Early in the year it was decided by Session to replace the Sunday School committee with a permanent Superintendent and Mr. H.A. Pledger was appointed to this position. Towards the end of 1968 the School went through a difficult period due to the shortage of staff but this was rectified in 1969 and at present the School is fully staffed. The thanks of the School go to Messrs. D. & M. Stewart and Miss J. Robertson who resigned during the year for the work they did for the children. We welcome the new teachers, Miss A. Hough and Mr. B. Kraus, who teach Standards 1 & 2 and Standards 3 & 4 respectively.

In addition to their normal class work pupils and staff took a prominent part in the Christmas pageant and in the Easter passion play. A number of the older girls have also formed a junior choir which has taken part in church worship on several occasions.

Although the School is not large it is encouraging to note the regular attendance of pupils and we look forward to the operation of the Christian Education Department's new curriculum in 1970. To cope with this curriculum throughout the Church's education activities a Local Education Committee is being set up and this will include representatives of the Sunday School.

PORIRUA ADOPTION SCHEME

Kelburn women continue to keep in touch with the hospital patients. Christmas presents were delivered in December for patients and the system of visiting continues as in the past. The help given by those members of the congregation assisting in the scheme is very much appreciated.

For health reasons Miss C.B. Stowell was forced to relinquish convenership of this scheme and we were sorry to lose her services. Mrs. W.J.R. Nott assumed responsibility for the continuing of the scheme.

CRADLE ROLL

Since the last annual report 4 new babies have joined the Cradle Roll, making a total of 11 at present on the roll.

There was a good attendance of mothers and small children at a combined Cradle Roll and Junior Sunday School Christmas party held in the Sunday School Hall last December. Each child received a gift from Father Christmas.

INDOOR BOWLS CLUB

Once again the Bowls Club is enjoying a successful season. Visits have been paid to St. Andrew's and St. Michael's Clubs and each evening was an outstanding success.

The Club provides an evening of friendly relaxation and new members are assured of a warm welcome on every Wednesday evening during the season.

BOARD OF MANAGERS

For the year ended 30 June, 1969, members of the Board were:- Mesdames R.A. Carman, E.M. Lambert, C.R. Lane, P. Smethurst; Miss J. Andrew; Messrs R.A. Bell, J.G. Caughley, D.I. Flude, B.J. Krause, M. Lambert, A.I. Robertson, P.A. Stewart, A. Szakats, S.B. Wallace.

The Board of Managers humbly acknowledges the Divine Guidance which has directed its efforts during the past year.

We would record our sincere appreciation for the services of Miss J. Andrew and Mr. P.A. Stewart who resigned during the year.

The Board thanks Session, the various organisations within the Church and the congregation for their help and co-operation.

Special thanks are due to our auditor, Miss M. Hutchison, for her services and advice throughout the year.

Owing to increased duties required of the Managers and Session, the Board would earnestly appeal to all members of the congregation to offer their services for a term on the Board. Our numbers are far below those required to take care efficiently of the numerous

responsibilities Kelburn Church bestows on its members.

We look forward to another year with confidence and seek the co-operation of those members of the congregation who are able to assist in the service of the Church by becoming a Manager to contact the Secretary.

PROPERTY COMMITTEE

Committee and Executive: Mrs. R.A. Carman*, Messrs D.I. Binnie*, C.R. Lane, E. McKenzie, M.B. McKenzie, W.A. Poole*, P.A. Stewart, Lt.-Col. S.B. Wallace*(Convener).

Those names asterisked formed the Executive.

Grounds: The Church grounds have been kept in reasonably good order by voluntary working teams throughout the year.

Maintenance and Repairs: Several electrical, plumbing, painting and carpentry repairs of minor nature have been effected to the buildings.

Church Improvement: A floor has been erected in the stair well to provide more area at the top landing.

Manse: Repling has been completed and underfloor borer treatment carried out.

Extensive renovation has been done in the Manse and this work is still proceeding. Interior wall-boarding of all rooms has been completed as has plastering. A new four-light window has been placed in the north wall of the lounge, and vinyl flooring laid in both the bathroom and the laundry. Floor-to-ceiling wardrobes have been built-in to the three bedrooms that needed them. A multi-cupboard servery unit has been installed between the kitchen and the dining room. Interior painting is well advanced and will be followed by wallpapering. These extensive renovations and alterations are expensive but very necessary.

Appreciation: The Committee extends its thanks to all who have helped during the year by devoting valuable time and considerable effort to the task of maintaining the buildings and grounds.

FINANCIAL REPORT

Last year we wrote "...some special fund-raising activity must be given a high order of priority in our calendar for 1968-69 if we are to meet the full sum of our commitments."

In fact no such activity was undertaken, and in fact we did, just barely, manage to meet our commitments in full. The much regretted loss of our minister was responsible for both circumstances. We did not regard it as practical to attempt any fund-raising while no end was in sight to the vacancy, but the effect of the vacancy itself was to reduce our expenses. It has also resulted in some reduction in our income.

The year cannot therefore be regarded as having had a happy financial outcome. The fact of seriously reduced income meant that \$200 of income from matured building society shares, normally allocated to reserves for major capital expenditure, was diverted into the purchase of furniture, some minor contributions to other capital expenditure, and to re-investment in the building society. For all practical purposes, there was again no contribution from revenues to the reserves for long-term massive capital items.

Several items of our expenses rose, and it seems unlikely that we shall be able to bring them down again either in the 1969-70 year or in the further future. They amount to permanent increases in our running costs. In general, however, operating expenses have been kept under as firm a control as possible, and we can expect them to be the same in 1969-70 as they were in the past twelve months.

During the year we purchased a new vacuum cleaner, and made some changes in spotlighting the front of the Church. The latter has greatly improved the appearance of the front section of the Church, especially for the evening services. A platform has been built at the top of the Church stairway, but it has not been possible as yet to finish this job with suitable carpeting and small furnishings.

The major expenditures from capital funds during the year have been massive improvements to the Manse, which have been reported separately by the Property Committee. The work has been keenly and very capably supervised by Col. Wallace. The expenditure has been financed almost entirely by drawing on the accumulated reserves. By the time it is finished the reserves will have been drained of most of the funds that were not given for specific purposes or earmarked for urgent priorities, such as Transfer Expenses for the new minister.

Rebuilding the reserves must be given a high priority, not merely for 1969-70 but for the next several years as well.

GENERAL ACCOUNT

STATEMENT OF RECEIPTS AND PAYMENTS
FOR YEAR ENDED 30th JUNE, 1969

Receipts (\$c)	1969	1968
Balance from last year	60.70	156.40
Offerings		
Envelope System	4333.67	5310.03
Plate	976.36	4769.07
Donations		1221.79
Interest from ANZ Bank	142.33	165.28
Deposits Account Withdrawals	7.06	4.24
Building Society Shares Matured	2400.00	588.00
	213.45	0.00
	8133.57	6904.78
Payments (\$c)		
Salaries etc.		
Stipend	605.84	2346.67
Car Allowance	112.50	450.00
Expenses Allowance	25.00	100.00
Organist	250.00	220.15
Supply	1043.57	52.80
Direct Expenses		
Youth Church	122.04	147.47
Insurance & Rates	258.87	267.37
Heat & Light	132.67	79.87
Cleaning	150.00	150.00
Printing & Advertising	201.29	203.18
Newsletters	180.63	155.62
Phones & Postage	156.50	109.33
Sundries	91.84	88.07
Mission to Kelburn		283.80
Property Repairs (less insurance)	530.56	619.18
Indirect Expenses		
Beneficiary Fund Premium	247.50	247.50
Presbytery Expenses	33.00	0.00
Assets Purchased		
Furniture	121.56	72.80
Manse Improvement	2420.00	360.00
Transfers to Other Accounts		
Assembly Enterprises	1142.06	658.15
Building Society Shares	222.00	216.00
Special Objects	17.85	0.30
Deposits	18.29	0.00
Sundry Creditors		15.82
Balance to Next Year	50.00	60.70
	8133.57	6904.78

SPECIAL OBJECTS

(S.c)	<u>Congregational Contribution</u>		<u>General Account Contribution</u>		<u>Total</u>	<u>Paid</u>
	<u>1969</u>	<u>1968</u>	<u>1969</u>	<u>1968</u>	<u>1969</u>	<u>1968</u>
N.C.C. Christmas Appeal	214.00	209.69			214.00	209.69
Turakina Maori Girls College	45.00	25.00			45.00	25.00
P.S.S.A.	0.20	67.70	0.80	0.30	1.00	68.00
Billy Graham Crusade			10.00		10.00	
Biafran Famine Appeal	0.90				0.90	
New Hebrides Mission	25.10				25.10	
D.B. Mansill Presentation	15.40		4.60		20.00	
Rev. J.E. Stewart Presentation	107.55		2.45		110.00	
Save-the-Children Fund		1.15				1.15
British & Foreign Bible Society		1.00				1.00
	<u>408.15</u>	<u>304.54</u>	<u>17.85</u>	<u>0.30</u>	<u>426.00</u>	<u>304.84</u>
Golden Offering (to Assembly Enterprises)	17.00	662.20			17.00	662.20
	<u>425.15</u>	<u>966.74</u>	<u>17.85</u>	<u>0.30</u>	<u>443.00</u>	<u>967.04</u>

ASSEMBLY ENTERPRISES

<u>Contributions</u>	(S.c)	<u>1969</u>	<u>1968</u>
Golden Offering		17.00	662.20
Sunday School		44.88	63.84
Bible Class		166.96	191.56
General Account		1142.06	658.15
		<u>1370.90</u>	<u>1575.75</u>

TRUST & DEPOSIT ACCOUNTS

	Balance 1968 \$.c	Interest (Est.) \$.c	Deposits \$.c	With- drawals \$.c	Balance 1969 \$.c
<u>Trust Accounts</u>					
Johns Memorial	75.06	4.00			79.06
McLeod Memorial	122.47	6.50			128.97
<u>Deposit Accounts</u>					
Rowden Bequest	1443.29	80.00		1500.00	23.29
A.M. Lambert Bequest	137.80	8.00			145.80
McDougall Snr Bequest	136.57	8.00			144.57
Pipe Organ Fund	1321.46	80.00			1401.46
Painting & Maintenance	1959.22	50.00		900.00	1109.22
Transfer Expenses	156.08	10.00	18.29		184.37
Boys' Brigade	191.60	10.00			201.60
Equipment Replacement	404.92	20.00			424.92
Church Renovation	817.05	40.00			857.05
Projector Equipment	49.49	4.00			53.49
<u>Total Deposit Accounts</u>	<u>6617.48</u>	<u>310.00</u>	<u>18.29</u>	<u>2400.00</u>	<u>4545.77</u>

BUILDING SOCIETY SHARES

Group No.	Balance 1968	Profit	Subscription	Balance 1969	Maturity Date
42	194.29	7.16	12.00	213.45	Matured
41	160.09	15.78	24.00	199.87	Sept. '69
40	127.38	12.56	24.00	163.94	June '70
49	124.65	12.26	24.00	160.91	Sept. '70
47	102.44	10.04	24.00	136.48	June '71
48	97.13	9.48	24.00	130.61	Sept. '71
50	71.42	6.90	24.00	102.32	June '72
51	61.87	6.00	24.00	91.87	Dec. '72
44	28.12	2.62	24.00	54.74	Sept. '74
43			18.00	18.00	Dec. '75
\$.c	967.39	82.80	222.00	1058.74	Present Balance

INCOME & EXPENDITURE ACCOUNT
FOR YEAR ENDED 30th JUNE, 1969

Expenditure (\$c)	1969	1968	Income (\$c)	1969	1968
Salaries etc.	2036.91	3169.62	Offerings	5310.03	5990.86
Direct Expenses	1824.40	2103.89	Donations	142.33	165.28
Indirect Expenses	280.50	247.50	Interest		
Special Objects	17.85	0.30	A.N.Z. Bank	7.06	4.24
Assembly Enterprises	1142.06	658.15	Building Soc.	82.80	62.87
Depreciation	221.56	191.66	Deposits (Def.Mtce)		228.00
Excess of Incomes over Expenditure	18.94	80.13			
	<u>5542.22</u>	<u>6451.25</u>		<u>5542.22</u>	<u>6451.25</u>

BALANCE SHEET

AS AT 30th JUNE, 1969

(\$c)

	1969	1968
<u>Church Funds</u>		
Trust and Deposit Accounts		
Balance from last year	6815.01	6726.82
plus Interest	+ 320.50	+ 376.19
plus General A/c deposits	+ 18.29	
less General A/c transfer	- 2400.00	- 288.00
	4753.80	6815.01
Accumulated Funds		
Balance from last year	6913.21	6833.09
plus Deposit A/c transfer	2400.00	
plus Income & Expenditure A/c transfer	+ 18.94	+ 80.12
less deposited in Deposits A/c	- 18.29	
	9313.86	6913.21
Revaluation Reserve	<u>36450.00</u>	<u>36450.00</u>
	<u>50517.66</u>	<u>50178.22</u>
<u>Assets</u>		
Bank Accounts - A.N.Z. Bank	50.00	60.70
Presbyterian Church of N.Z.	4545.77	6617.48
Trust Accounts with Presbyterian Church of N.Z.	208.03	197.53
Metropolitan Building Society shares	1058.74	967.39
Furniture		
Balance from last year	2200.00	2318.86
plus purchases	+ 121.56	+ 72.80
less depreciation	- 221.56	- 191.66
	2100.00	2200.00
Pipe Organ (at valuation)	2285.12	2285.12
Land & Buildings (at valuation)	37850.00	37850.00
Manse Renovations (at cost)	<u>2420.00</u>	
	<u>50517.66</u>	<u>50178.22</u>

Note: A contingent Liability exists for uncompleted Manse Renovations. (approx. \$2,000)

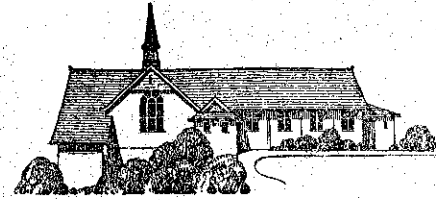
AUDITOR'S REPORT

I have examined the books and vouchers of the Kelburn Presbyterian Church for the year ended 30th June, 1969, and obtained all the information and explanations I have required. In my opinion the above Balance Sheet and accompanying Receipts and Payments Account are correct and give a true and fair view of the transactions of the Church for the year ended 30th June, 1969, and its position at that date.

Margaret M. Hutchison, A.C.A.

2nd August, 1969

KELBURN PRESBYTERIAN CHURCH



5 Raroa Road,
Kelburn,
Wellington, 5

ANNUAL REPORT

1970

MINISTER

REV. D.I. KEALL, B.A., 5 Raroa Road, Kelburn (Telephone 759-598)

* * * * *

Organist:	Mr A. Roseveare	41 Fraser Ave., Johnsonville	785-046
Session Clerk:	Mr R.G. Gibbins	7 Rimu Road, Kelburn	759-746
Secretary:	Mr A.I. Robertson	11 Lambeth Road, Northland	757-384
Treasurer:	Mr W.A. Poole	1 St. Michael's Crescent	757-370
Envelope Sec:	Mr H. Gapes	33 Seaview Terrace	758-372

KIRK SESSION

Mesdames E.A. Lambert and J.W. Littler, Messrs H. Gapes, R.G. Gibbins (Session Clerk), J.H. Hall, B.M. Hough (Rolls Clerk), J.W. Jones, C.R. Lane, E. McKenzie, M.B. McKenzie, W.A. Poole, A.W. Reed, F.D. Robertson, R.M. Ross, Professor C.J. Seelye, Messrs G.A. Thomson, H. Williamson and A.W. Woodford.

BOARD OF MANAGERS

Mesdames R.A. Carman and P. Smethurst, Messrs R.A. Bell, J.G. Caughley, D.I. Flude, P. Jones, B.J. Krause, M.G. Lambert, N.S. McInnes, A.I. Robertson (Secretary), Dr. A. Szakats and Lt. Col. S.B. Wallace.

ASSOCIATION OF PRESBYTERIAN WOMENMORNING GROUP

President: Mrs S.B. Wallace Secretary: Mrs R.D. Lumsden

WOMEN'S CLUB:

President: Mrs W.J.R. Nott Secretary: Mrs M.B. McKenzie

INDOOR BOWLS CLUB

President: Mr A. James Secretary: Mr D.I. Flude
Club Captain: Mr M. Christiansen

LOCAL EDUCATION COMMITTEE

Convener: Mr A.W. Reed

BIBLE CLASSES

Leaders: Mrs F.R. Hamlin, Mr G. Wigley and Mr J.W. Jones

SUNDAY SCHOOL

Superintendent: Mr N.S. MacInnes

Teachers:

Senior Sunday School: Mrs E.A. Lambert, Miss M. Gosling,
Messrs P. Jones and J. Roseveare

Primary Department: Miss Clare Carman (Leader) and
Miss Heather Saville

CRADLE ROLL SECRETARY: Mrs A.P. Thomson

SIXTY-SECOND ANNUAL REPORT

For Year Ended 30th June, 1970

To be presented to the Annual Congregational Meeting,
on Sunday, 30 August, 1970.

MINISTER'S REPORT - 1970

By the time of the Annual Meeting it will be almost twelve months since we began to share the work of the parish. It is staggering to realise how quickly the time has gone and to see so many things I had hoped to do not yet done. But before I go into detail may I say how much we as a family have appreciated the thoughtfulness and the friendship that have been shared with us. I am especially grateful for the support of the officebearers. The parish is most fortunate in the men and women who have accepted the work you have asked them to do. Meetings are characterised by a deep concern to do things for the good of all. Discussion is frank, open and good humoured. I want to run a risk and mention two names. Bob Gibbins, the Session Clerk, is a delight for any minister to work with. And in worship, Arnold Roseveare, the organist, 'plays' an invaluable part in his competence and in his sensitivity.

Some of you may not know that the last General Assembly, in November 1969, appointed me convener of the Assembly Committee on Christian Education. Part of me was naturally appreciative of the implied trust the Assembly had expressed even if another part of me was confused as to how the Assembly could be so dense. But from a parish point of view this has had some consequences that delight neither me nor you. Time is the obvious one. As from last November the Committee was moved from Christchurch to Wellington. Until mid February the Committee had no full-time director and all the files were still in Christchurch. This in itself took quite a bit of time. Since then we have been working with a new director, the Rev. Rex Hamlin of parish fame, an almost new committee and a new convener, myself. We have had to all settle down and learn what it means to help the national church in its Christian Education work. And as with many Assembly committees involvement with one carries some involvement with others.

I share this information with you because you are entitled to know. I'm not pleading over-work, just some frustration and a little guilt with your expectations not being met as I would hope to meet them. Now that the first year of my convenership is coming to an end I hope - with some justification - that things, over-all, will go more smoothly. Certainly I could not work with a better director. In other words I hope to do more in the parish and see more people.

You will realise now why I am so appreciative of the support and understanding of so many. The session didn't jump for joy when they heard the news last November. But there is a mutual trust amongst us and a general warmth of relationship that has meant a strong sense of support within which I could work as best I could.

No one knows what the rest of this year and next year will mean. But I for one am happy that I will be sharing it with you. I wouldn't ask to be anywhere else.

David Keall.

* * * * *

Session is deeply conscious in presenting this, its Sixty-Second Annual Report, of God's Blessing which has been bestowed upon this Parish over the past years and is most grateful for the firm guidance which he has given over the last year.

This report covers a part of the period of the vacancy under our Interim Moderator, Rev. F.R. Hamlin, and the first nine months of fellowship with our present Moderator, Rev. D.I. Keall.

Mr Keall was inducted on Thursday, 11 September, 1969, at a service which brought home, after a lengthy vacancy, two things in particular. The conscientious care devoted to the Parish by the Interim Moderator and the awareness of the responsibility which is ours to support to the full our new minister. A vacancy is never an easy time in the life of a Parish and there is a tendency, once a minister has accepted the call, to place on his shoulders the full burden of caring for the Parish. This should not be so, and there is a responsibility laid upon us all to support and aid him insofar as we are able. It is Session's determination, with co-operation of every member of the congregation to support Mr Keall in all his activities as he seeks to go about God's work

not only in our community but also in the cause of the whole Church.

On 1st February, 1970, Session lost, in a boating accident, one of its most respected and active members - Mr H.A. Pledger. He had played a vital part in the life of the Kelburn Church for a number of years and by his passing there has been borne upon us a great awareness of the worth of his character and abilities, which he so unstintingly gave in the service of his Master. We are still mourning his loss but rejoice in the privilege of having known him.

We are also conscious of the passing from our midst of Mr T.B. Thomson and Mrs A.B. Clemens. We share in the sorrow felt by their families but are joyful in the knowledge that God has received them as his own.

Services of worship throughout the year included family services as well as two which were conducted by the young people of the congregation. It is particularly heartening to see the younger members leading us in worship of a novel and enjoyable kind with such sure sincerity. This year the combined Christmas and New Year evening services of Northland Anglican, Methodist and our own Churches were held at St Anne's, Northland. Mr Keall has introduced after-Church discussion groups which have proved of great interest to those who have attended. His leadership and guidance in these groups has added greatly to the sum of our Christian knowledge.

The Communicant Roll on 1st July, 1969, stood at 166 persons. In the course of the year three died, thirteen were disjoined and 16 were received by certificate or resolution of Session - the Roll therefore at 30th June, 1970, was 166. An average of 120 persons received the Sacrament at the quarterly Communion Services: 124 in September, 124 in December, 115 in March and 121 in June. On World Communion Sunday (5th October, 1969) some 60 persons joined together in celebrating Communion. The Minister administered the Sacrament of Baptism to six children and conducted fourteen weddings and twenty funerals.

The appreciation of Session is extended to all those who have worked so diligently and lovingly for their Church. The assistance of those who have assisted in the maintaining and re-establishment of youth groups is especially acknowledged. The relevant reports which follow testify to the value of their work.

The loyal support of the members of the Congregation over the past year is heartening and we are sure this same support will continue during the coming year.

ASSOCIATION OF PRESBYTERIAN WOMEN

MORNING GROUP

At the Annual Meeting of the Morning Group held on Wednesday, 4 June, 1969, the following officers were elected:- President: Mrs D.I. Binnie; Vice-Presidents: Mrs H. Gapes and Mrs B. Hough; Treasurer and "Harvest Field" Secretary: Mrs P. Smethurst; P.S.S.A., Field Work and Stamp Secretary: Mrs J.H. Hall; and Secretary: Mrs R.D. Lumsden.

During the year we accepted with regret the resignation of Mrs Binnie, who left the district to live in Tawa. Since November Mrs Gapes has again come to our rescue.

For two of the eight monthly meetings held during the year we combined with the Morning Coffee Group. Two business meetings have been held during the year.

In July we joined the Morning Coffee Group at their meeting, bringing stamps in response to an appeal and gifts for the Deaconess. This being our month for service to Deaconess House (now known as the Central Committee for P.S.S.A. Work), we also made a donation of \$4.00 from surplus funds.

With the holding of the Door-to-Door Collection for the Blind in July, we helped to provide morning tea at St Michael's Hall.

Our August meeting was a Sewing Bee for the Fancy Work Stall at the P.S.S.A. Fair. During this month also members arranged for the Manse pantry to be stocked in readiness for the Keall family.

Again, in September we held a Sewing Bee for the Fair, this time at the home of Mrs Gapes.

At the October meeting Misses I. and G. Moore, of our congregation, gave a most interesting and informative talk on UNICEF, tracing its workings and the many ways it gave aid in co-operation with United Nations, F.A. and W.H. organisations, showing the change of title to U.N. Children's Fund. They had brochures and Christmas cards on display, the latter for sale by order.

One of the highlights of the year was the P.S.S.A. Fair in October. With St. Andrew's and Ngaio, we were responsible for the Fancy Work Stall, which Mrs Hall reports as a highly successful venture. In addition to the Sewing Bees at our meetings, regular gatherings at the home of Mrs Wallace turned out work for the stall, not to mention those who did sewing in their own homes throughout the year.

Our November meeting took the form of a farewell morning tea for Mrs Binnie, at which Mrs Hall on behalf of the Group made a presentation and paid tribute to Mrs Binnie's special qualities of leadership.

In March, our first meeting for 1970, we reappraised our position. Mrs Gapes reminded us that the original aim of this Group had been a missionary aim, which had widened considerably to include mission in our own environment as well as overseas. Mrs Hall gave news of our missions in Papua, with special reference to our "adopted missionaries", Mr and Mrs R.D. Fraser, and also a very comprehensive account of what was involved in the sale of used stamps.

Mrs Gibbins, who with Mrs Seelye is a regular worker at the Opportunity Shop, spoke on this aspect of service.

A brief account of the work done by a sewing group which meets once a week at her home was given by Mrs Wallace, to whom we are greatly indebted for her hospitality. Quilts were made for the 1969 Korea Project, articles for the P.S.S.A. Fair, and sewing was done for the Prisoners' Aid Society.

During March Mrs Carman organised catering for the three-day Christian Education Department conference which met in the Sunday School Hall under the convenership of Mr Keall. A substantial cheque from this department is gratefully acknowledged and has been duly apportioned.

At the invitation of the Mission Group at St. Ninian's Church we were privileged in March to hear a talk, with illustrative slides, by the Reverend Peter Wedde, one of our missionaries stationed at Port Moresby.

For the April meeting Mrs W.R. Armstrong (also of St. Ninian's) gave a talk entitled "Fashions in Food", which she supported with quotations from scripture, stressing that as Christians we should keep ourselves as fit and healthy as possible. This was followed

by a cookery demonstration and the answering of questions on health and diet.

For our May meeting we were joined by the Morning Coffee Group when we were brought up to date on the social service activities of the Church by Mrs Hall, who also referred to our overseas missions.

Mrs Smethurst, who with Mrs Wallace had attended a farewell to Mr Jamieson, gave a very interesting account of the work of the Mission to Lepers.

Mrs Smethurst reports that there are 35 subscribers to the "Harvest Field".

Mrs Hall has reported the receipt of \$19.35 from the sale of used stamps. As Field Work Secretary, she advises that quilts have been sent to Korea during the year and also a parcel of linen to Jaghadri Hospital.

In conclusion, we wish to thank all who have helped and supported us during the year, and especially our Acting President, Mrs Gapes, for her hospitality, enthusiasm and thoughtful leadership.

SENIOR YOUTH GROUP

If I had thought fast enough I would have asked the Senior Youth Group to write this report. As their report it might be more use. However I can give at least a factual account of their doings.

The group meets at the manse on Sunday evenings for tea and talk, from 5 to 6.30 p.m. This year we have looked at some experimental confirmation material - this took us right through to May which was a tribute to their endurance. Then we have discussed the words of a pop tune, ("Suzanne" if anyone is interested and this was one of our best evenings); discussed spiritualism (though no table-rapping sessions). The film-strip series "Christian Witness" provoked a mixture of strong responses!! (The reactions of this age group, 16 to 18, were very similar to those of the adults at night to this series.) Otherwise we have enjoyed one another's company, eating food and listening to records. - David Keall.

BIBLE CLASSES

After a list had been compiled of prospective members of the third and fourth forms living in Kelburn parish, Mr Graham Wigley

and Mrs Eda Hamlin met with the local Christian Education Committee and proposed to hold a barbeque and social evening to get the young people together to find out from them if they would like to form a Bible Class group. Twelve young people accepted the invitation to the barbeque and in spite of the rain sausages were cooked outdoors. The evening was spent in fruitful discussion and it was decided to meet on Sunday evenings at 6 p.m. for study, 7 p.m. for church and after church for coffee and games. Plans were also made for social activities such as hikes, film evenings and camps.

This plan has been successful and numbers have increased to sixteen. It has been encouraging to find members bringing friends but as always a little sadness when some leave because the activities have not lived up to their expectations.

Unfortunately Graham Wigley had to leave the area and has travelled from Taita when he has been able to, but as his marriage was in August he has had to say goodbye to us. One of our local young men Mr John Jones joined the group as an assistant and has given much help.

A Bible Class tea has also been held and the energetic group walked from 6 Glen Road to Church and then played basketball until 9 p.m. The studies have been well received and in the young people's own words "We have learnt team work and fellowship and had enjoyment from our studies." We have been studying "The Church" and in their words again "Church has become more interesting and fun." The after church activities have been mainly energetic with indoor basketball but table tennis has also been popular. Chess, cards and reading are popular, too. A camp is planned for Labour weekend and parents will be asked to help with transport.

This group has been a very happy one and the leaders hope that these young people may share something of the Christian Faith through study and fellowship.

LOCAL EDUCATION COMMITTEE

Members: Rev. D.I. Keall, Mesdames Hamlin, Lane, Littler, Misses C. Carman, L. Pollock, H. Ross, H. Saville, Messrs Hough, MacInnes and Reed.

The interdenominational Christian Life Curriculum, recently compiled by several participating Churches in Australia and New Zealand, has stimulated this vital part of the work of the Church in these two countries. Excellent material has been produced both

for teachers and leaders and also for younger people, and this is being used at Kelburn.

As part of the programme, Session has appointed a Local Education Committee to co-ordinate all departments of this work and to provide assistance where required. So far there has only been one meeting of the Committee, nor is it proposed to meet frequently, for most of its members are engaged in the practical work of teaching, leading and arranging meetings of their own groups. On the other hand, advice and assistance have been given whenever required.

We are hoping that Christian education will become a vital part of our whole programme at Kelburn, and already there are several encouraging signs. A third and fourth form group, under the leadership of Mrs Hamlin, meets on Sunday evenings and also swells the evening congregation. Mr Keall has been taking a responsive senior young people's group before the evening service and, since the sudden passing of Mr Pledger as a loved S.S. Superintendent, Mr Neil MacInnes has been appointed to this position. The roll has increased and at present there is a full staff in all departments of the Sunday School. The Sunday School roll is presently as follows:

Pre school	8
Primers	3
Standards 1 & 2)	9
Standards 3 & 4)	9
Form I	9
Form II	5
TOTAL	34

Included in the activities of the Christian Life Curriculum is the series of after-Church meetings, led by the Minister who, as we would expect of the Convener of the Assembly Christian Education Committee, has been responsible for revitalising this work throughout our own Church.

CRADLE ROLL

Since the last annual report 6 new babies have joined the Cradle Roll, making a total of 13 on the present roll. Each baby christened receives a christening card and a small gift from the Baby Box. We are grateful for a gift of \$5 from the Women's Club.

There was a good attendance of mothers and small children at a combined Cradle Roll and Junior Sunday School Christmas Party held in the Sunday School hall last December. Each child received a present from Father Christmas. Our thanks to all who assisted and made it so successful.

INDOOR BOWLS CLUB

The club is now half-way through another season and the members are enjoying its activities to the full. Membership is 18 which is in keeping with other years. Playing fees were increased 50% last season which seems somewhat exorbitant but in effect means very little. The fees are now 15 cents instead of ten cents per night. Probably the best 15 cents entertainment in the Wellington District. Due to the increase in the fees the club was able to raise its donation to the church from \$20.00 to \$30.00. To anyone who wants an easy night of relaxation the club's motto is "There's a welcome on the mat".

- D.I. Flude (Secretary).

BOARD OF MANAGERS

For the year ended 30th June, 1970, members of the Board of Managers were:- Mesdames R.A. Carman, E.M. Lambert, C.R. Lane, P. Smethurst; Messrs R.A. Bell, J.G. Caughley, D.I. Flude, B.J. Krause, M. Lambert, A.I. Robertson, A. Szakats and S.B. Wallace.

Of those retiring by rotation this year, Col. Wallace has consented to act for a further term of 3 years.

We would record our sincere appreciation of the services of Mrs Lane who has retired after 12 years as an active member. The Board thanks Session, the various organisations within the Church and the congregation for their help and co-operation. Our sincere thanks go also to Miss Hutchison who has acted as our Auditor.

While new members of the Board are welcome at any time we would like to hear from friends in the congregation who might wish to offer their services for some of the duties on roster without becoming members of the Board. Any offer of help will be much appreciated and the Secretary will be only too happy to discuss your offer.

PROPERTY COMMITTEE

Committee: Mrs R.A. Carman, Messrs B.J. Krause, W.A. Poole, Lt. Col. S.B. Wallace (Convener).

Grounds: Voluntary teams throughout the year have contributed many hours in attending to the Church grounds to keep them in reasonably good order.

Maintenance and Repairs: Several electrical, plumbing, glazing and carpentry repairs of minor nature have been carried out on the various buildings. In view of the considerable expenditure on property the previous year, endeavours have been made this year to keep expenditure to a minimum. Much of the repair work has been done at no cost to the Church.

Manse: The extensive renovation and redecoration was completed in a tradesmanlike manner and to the satisfaction of all associated with the project. A borer re-service treatment has been carried out.

Church Improvement: Our sincere thanks are expressed to the anonymous parishioner who most generously arranged for the top landing of the stair to be carpeted and for a suitable table and chair to be provided.

Appreciation: The committee acknowledges with gratitude the valuable time devoted by all those whose earnest efforts during the past year have continued to maintain the grounds and buildings to an acceptable standard.

FINANCE COMMITTEE REPORT

Financially, the year just ended turned out to be much happier than the previous year. The main improvements were:

- (1) A halt in the declining trend of receipts from offerings;
- (2) The early maturity of three sets of Building Society shares;
- (3) The highly successful financial Appeal of June 1970.

The financial appeal brought in \$850 by the end of June, and another \$100 has come in during the first few weeks of July, so that this will appear in the accounts for 1970-71. The total received from the 1970 financial appeal amounts to \$950. By chance the receipts from the financial appeal of 1969 came in mainly in the 1969-70 period, so that the total amount received from special appeals within the financial period under review was \$1520, and they were applied as follows:

(1) Presbyterian Church of N.Z. Budget	\$1100
(2) Contribution to Long Service payments to Ministers	\$ 40
(3) Transfer Expenses for Mr Keall and family	\$ 340
(4) Save-the-Children Fund (for the Sunday School)	\$ 40

The "Long Service" payments to ministers are special payments, outside the parishes, in recognition of the seniority of the individual ministers. The parishes are levied by the Presbyterian Church of New Zealand to finance these payments. The Save-the-Children Fund contribution is the sponsorship of a child in Hong Kong, undertaken by the Sunday School who gave up their annual prizes to make the funds available. In the past few years the annual contribution has been increased, and the amount is now only partly paid out of the normal allocation for prizes. This year it seemed appropriate to use some of the funds received from the special financial appeals.

The fact that we still needed to hold a special financial appeal in June shows that we are still far removed from the easy days we enjoyed until a few years ago. We have good control of our own expenditure, and it will be a year or two yet before we need to face another bout of costly maintenance. The core of our financial problems will thus remain those of financing the annual levies placed upon us by the Presbytery of Wellington, towards the budget of the Presbyterian Church of New Zealand for its wider work.

A revaluation of our property should be made now that the major capital works and deferred upkeep have been completed, and this will be done at the time the insurance premiums fall due next April. When the new valuations have been made, the new values will be taken into the Balance Sheet, and the rather unusual item "Manse Renovations" will disappear - it will in fact have been absorbed in the new valuations.

An item which does not appear in our accounts, because the work was done separately and financed by a generous gift from a parishioner, is the carpeting and furnishing of the new landing at the top of the Church stairs. This landing is now a handsome and most useful addition to the working area of the Church.

Our investment in the Metropolitan Building Society has proved most useful in adding to our income for several years now. There

BUILDING SOCIETY SHARES

(to nearest dollar)

Group No.	Balance 1969	Profit	Subscription	Balance 1970	Maturity Date
	\$	\$	\$	\$	
41	200		2	202	Matured
40	164	17	24	205	Matured
49	161	17	24	202	Matured
47	136	14	24	175	June '71
48	131	13	24	168	Sept '71
50	102	11	24	137	June '72
51	92	10	24	125	Dec '72
44	55	6	24	84	Sept '74
43	18	2	24	44	Dec '75
41			14	14	Dec '76
42			22	22	Dec '76
45			2	2	June '77
	1059	89	232	771	Present Balance

GENERAL ACCOUNT

STATEMENT OF RECEIPTS AND PAYMENTS
FOR YEAR ENDED 30th JUNE, 1970

Budget (1970-71)	Receipts (to nearest dollar)	This Year	Last Year
150	Balance from last year	50	61
4600	Offerings	5542	5310
900	Envelope System	4622	4334
150	Plate	920	976
	Donations	140	142
	Bank Interest	22	7
200	Deposits Account Withdrawals	2000	2400
	Building Society Shares Matured	608	213
	Furniture Sold	30	
6000		8392	8134
Budget (1970-71)	Payments (to nearest dollar)	This Year	Last Year
	Salaries etc.	3096	2037
2700	Stipend	2200	606
500	Car Allowance	375	113
200	Expenses Allowance	83	25
250	Organist	250	250
50	Supply	188	1044
	Direct Expenses	1441	1824
150	Sunday School	141	122
275	Insurance & Rates	263	259
125	Heat & Light	106	133
250	Printing & Advertising	253	201
	Cleaning		150
225	Newsletters	211	181
150	Telephones & Postage	140	156
50	Sundry Items	30	92
400	Property Repairs	291	531
	Picnic	7	
	Indirect Expenses	363	281
350	Beneficiary Fund Contribution	327	248
30	Presbytery Expenses	36	33
	Assets Purchased	2134	2542
	Manse Improvements	2134	2420
	Furniture		122
	Transfers to Other Accounts	1208	1400
240	Building Society Shares	232	222
	Deposits Account	700	18
	Assembly Enterprises		1142
	Special Objects	276	18
50	Balance to next year	150	50
6000		8392	8134

BALANCE SHEET
AS AT 30th JUNE, 1970

<u>Church Funds</u>	<u>This Year</u>	<u>Last Year</u>
<u>Trust & Deposit Accounts</u>		
Balance from last year	3637	4754
Add Interest Earned	+4754	+6815
Add New Deposits	+ 183	+ 321
Deduct Withdrawals	+ 700	+ 18
	-2000	-2400
<u>Accumulated Funds</u>		
Balance from last year	11061	9314
Add Deposits Withdrawn	+9314	+6913
Deduct New Deposits	+2000	+2400
Add Excess of Income over Expenditure transferred to Accumulated Funds	- 700	- 18
	+ 447	+ 19
<u>Revaluation Reserve</u>	<u>36450</u>	<u>36450</u>
<u>TOTAL CHURCH FUNDS</u>	<u>51148</u>	<u>50518</u>
Represented by:	<u>This Year</u>	<u>Last Year</u>
(1) <u>Current Assets</u>		
<u>Bank Accounts</u>		
A & N Z Bank	3566	4596
Presbyterian Church of N Z	150	50
	3416	4546
(2) <u>Investments</u>		
Trust Accounts with Presbyterian Church	992	1267
Building Society Shares	221	208
	771	1059
(3) <u>Fixed Assets</u>		
<u>Furniture</u>		
Balance last year	1900	2100
Purchases (+) or Sales (-)	+2100	+2200
Deduct Depreciation	- 30	+ 122
Pipe Organ (at valuation)	- 170	- 222
Land & Buildings (at valuation)	2285	2285
Manse Renovations	37850	37850
Balance last year	4554	2420
Add Work done this year	+2420	
	+2134	+2420
<u>TOTAL CHURCH ASSETS</u>	<u>51148</u>	<u>50518</u>

(signed) W.A. Poole (Hon. Treasurer)

Auditor's Report

I have examined the books and vouchers of the Kelburn Presbyterian Church for the year ended 30 June 1970, and obtained all the information and explanations I have required. In my opinion the above Balance Sheet and the accompanying Receipts and Payments Account are correct and give a true and fair view of the transactions of the Church for the year ended 30 June 1970, and its position at that date.

Margaret M. Hutchison (A.C.A.)

KELBURN PRESBYTERIAN CHURCH



5 Raroa Road,
Kelburn,
Wellington, 5

ANNUAL REPORT 1971

MINISTER

REV. D.I. KEALL, B.A., 5 Raroa Road, Kelburn (Telephone 759-598)

* * * * *

Organist:	Mr A Roseveare	41 Fraser Ave. Johnsonville	785-046
Session Clerk:	Mr R.G. Gibbins	7 Rimu Road, Kelburn	759-746
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Envelope Sec:	Mr H. Gapes	33 Seaview Terrace	758-372

KIRK SESSION

Mesdames J.G. Gaughley, E.A. Lambert and J.W. Littler, Messrs H. Gapes, R.G. Gibbins (Session Clerk), J.H. Hall, B.M. Hough (Rolls Clerk), J.W. Jones, C.R. Lane E. McKenzie, M.B. McKenzie, F. Neuta, W.A. Poole, A.W. Reed F.D. Robertson, A. Roseveare R.M. Ross, Professor C.J. Seelye, Messrs G.A. Thomson, H. Williamson and A.W. Woodford.

BOARD OF MANAGERS

Mesdames R.A. Carman and P. Smethurst Messrs R.A. Bell, J.G. Caughley, D.I. Flude, P. Jones, B.J. Krause, M.G. Lambert, N.S. McInnes, A.I. Robertson (Secretary), Dr. A Szakats and Lt. Col. S.B. Wallace.

ASSOCIATION OF PRESBYTERIAN WOMENMORNING GROUP

President: Mrs S.B. Wallace Secretary: Mrs R.D. Lumsden

WOMEN'S CLUB:

President: Mrs W.J.R. Nott Secretary: Mrs M.B. McKenzie

INDOOR BOWLS

President: Mr A. Hearfield Secretary: Mr D.I. Flude
Club Captain: Mrs J. Mair

LOCAL EDUCATION COMMITTEE

Convener: Mr A.W. Reed

YOUTH GROUPS

Leaders: Mrs F.R. Hamlin, Mr J.W. Jones and Mr R. List

SUNDAY SCHOOL

Superintendent: Mrs E.A. Lambert

Teachers:

Senior Sunday School: Miss M. Wallace, Messrs. P. Jones
and J. Roseveare

Primary Department: Miss Heather Saville (Leader)
Mrs M.B. McKenzie, Miss D. Binnie

CRADLE ROLL SECRETARY: Mrs A.P. Thomson

SIXTY-THIRD ANNUAL REPORT

For Year Ended 30th June 1971

To be presented to the Annual Congregational Meeting,
on Sunday, 19 September, 1971

MINISTER'S REPORT - 1971

The last twelve months have seen some unspectacular but important movements in the life of the parish. Although not numerous by the standards of earlier years we have a good number of young people who show a willingness to share their enthusiasm as well as their criticism within the church today. Along with this there is a readiness to listen and to try to understand on the part of older people. We can make too much of the generation gap but it is not easy or always comfortable when we try to bridge it. Long may we continue to try ...

Assembly Christian Education Committee and its associated activities has involved more time than I would have liked. But it is not easy to define responsibilities to parish and committee in a straight-forward fashion. This particular committee is very much parish focussed and if its work is done well all parishes benefit including our own. Some of the frustration you may feel here in the parish with this claim on my time and thought can be seen as part of the parish's share in the wider work of the church, though the theory doesn't always get rid of the feelings.

In the light of the previous paragraph could I stress emphatically that you must tell me if you feel I should be doing some activity or seeing some person. You may have to tell me more than once because I can forget or lose bits of paper on which I've noted something down but please - for my sake - don't say 'he's too busy and I won't bother him.' For if you don't tell me you cut me off from a very important part of parish life, that is, your concerns and feelings.

The major news is as follows. Near the end of last year Session spent time listing areas where we felt major rethinking, planning and action was required; a list of sixteen items. At the beginning of February this year an all-day Session retreat was held at which we decided on what would be our first four priorities. We looked at these over several meetings and set up work-groups to look at each

in detail and to plan methods of meeting these needs. This is continuing at the moment. Along with all this, earlier this year, a motion was moved in the Board of Managers and confirmed by Session, that a Commission of ten parish members representing a wide variety of views and backgrounds, be appointed to study in depth the life and future of the parish in terms of spiritual, personal and financial needs and to report in writing in three months to Session. Further thought toward more inter-denominational working together is part of all this.

As I write this the Commission is meeting one evening a week and has now met five times. The Commission can only make recommendations but its recommendations will deserve the fullest discussion and thought by as many people in the parish as possible. It is hoped to make a preliminary statement at the Annual meeting on September 19th.

David Keall, a minister of this parish.

* * * * *

In presenting this, the Sixty-Third Annual Report, Session gives thanks to God for the life in the Parish, for the loyalty of the members and for the dedication of the Moderator, Rev. D.I. Keall.

The activities within the Parish have been many and varied. While not always obvious they have nevertheless served to bring within the influence of the Church a number of people and have spread, through the leadership of various groups, a wide participation by Elders and other members of the congregation. The loyalty of those holding various offices and carrying out a variety of duties has been a strong factor in the continuing vitality of the Parish. Mr Keall's leadership and specialised knowledge in the sphere of Christian Education have ensured that our thoughts have been stimulated and discussions provoked.

On 8 November 1970 Session added to its number Mrs J.G. Caughley, Messrs F. Nauta and C.A. Rosevear. Each has given devoted service to the Parish over a number of years, Messrs Nauta and Roseveare having previously served as Elders in other Parishes.

We regret to record the passing of Mrs D.G. Porte and Miss E. Strauchan. The sadness felt by their families is shared by friends in the congregation and we know that in passing into His keeping God

has granted them his ultimate blessing.

The services of worship throughout the year included family services and services conducted by the youth of the congregation. A special evening service of worship and recital of music was presented by Mrs M. Fearnley and our organist, Mr C.A. Roseveare, who also produced a service of drama and music on 4th April, 1971. In this the other Churches in the district also lent their assistance.

The combined Christmas and New Year Services of the Northland Anglican, Methodist and our own Churches were this year held in the Northland Methodist Church. On May 30 a special ecumenical meal was held at our own Church and some 100 members from all Churches in the area attended.

The Communicant Roll stood at 166 persons on 1st July, 1970. In the course of the year three died, twelve were disjoined and three were received by certificate from other congregations. The roll, therefore, on 30 June 1971 was 154. An average of 111 persons received the Sacraments at the Quarterly Communion Services; 108 in September, 110 in December, 116 in March and 111 in June. The Minister administered the Sacrament of Baptism to 8 children, conducted 12 weddings and 24 funerals.

An Elders Retreat was held at Mr A.W. Reid's house at Raumati Beach in February. Fuller reference is made to this in the Minister's report.

A special service of drama and music in which the Northland Anglican and Methodist Churches also joined was produced by our organist, Mr C.A. Roseveare and presented at the evening service on 4th April. Session is grateful to Mr Roseveare for the successful presentation of this service and acknowledges at the same time his contribution to our regular services of worship.

The floral arrangements within the Church continue to present an attractive display each Sunday and our thanks are due to Mrs G.E. Scott and all those who assist her in the carrying out of this task.

Session is most appreciative of the support of all those who have given of their time and energies to maintain and progress the work of the Church in the area. The vitality of the various youth groups is a credit to their leaders and Mr Keall's active participation and overall guidance has contributed greatly to the success of these groups. The generous way in which Mrs Keall has regularly opened the

6.

Manse to various groups is gratefully acknowledged.

In the reports which follow the various activities upon which the Church is engaged are recorded.

ASSOCIATION OF PRESBYTERIAN WOMEN

MORNING GROUP

At the Annual Meeting of the Morning Group held on Wednesday, 3 June, 1970, the following officers were elected: - President: Mrs S.B. Wallace; Vice Presidents: Mesdames H. Gapes & B. Hough; Secretary: Mrs R. Lumsden; Treasurer & "Harvest Field" Secretary: Mrs P. Smethurst; P.S.S.A.: Mesdames J.H. Hall & P. Smethurst; Fieldwork & Stamp Secretary: Mrs J.H. Hall.

Eight meetings have been held during the year, with an average attendance of 13. We thank Mrs Keall for the use of the Manse, making our meetings more informal and enjoyable. Visitors have included: - In August, Mrs W.R. Armstrong, of St Ninian's, who spoke on women's place in the church; In March, Miss Edith Pearce, a missionary from the New Hebrides, who illustrated with slides a talk on her work at Onesua High School; and In May, Mrs W. Lake, who gave a comprehensive description of what is done by the P.S.S.A. Opportunity Shop in Cuba Street.

Speakers from our membership have been Miss E. Tolley who, in September, entertained us with highlights of her trip abroad, and Mrs Wallace, who, at our June meeting shared with us her impressions of the A.P.W. Conference in Napier.

A large gathering of members and friends attended the October meeting, when Mrs R.M. Ross, who was having her Golden Wedding celebrations, was honoured with a special morning tea.

The two remaining meetings were a sewing bee at the home of Mrs Smethurst in July and a business meeting to discuss reports, etc., in April.

In addition to our own meetings we have joined with other groups at Presbyterian and have been guests at St Ninian's Missionary Guild and St Andrew's Ladies' Guild. Some of us attended a meeting of General Assembly in Wellington.

Activities which have had the support of the whole congregation were catering for the Moderator's Garden Party in December and baking

7.

for the Deaconesses at 3 Nikau Street in May.

Again this year some of our Group have served in the P.S.S.A. Opportunity Shop.

Last year we made 19 rugs for the CORSO ALGERIA PROJECT. Our project this year is HOSPITAL LINEN FOR INDIA, and money is collected for this each month in a special saucer.

Mrs Smethurst and Mrs Hall have represented us on the Women's Auxiliary of P.S.S.A. this year. The big task for 1971 is the Fair in the Town Hall in October. Mrs Gapes is in charge of the Kelburn stall "Christmas Gift Novelties" - and the signs seem to say we shall have a good stall. We are indebted to Mesdames Gapes, Smethurst and McKenzie for their hospitality in opening their homes to us for sewing bees in connection with the Fair. To our President, Mrs Wallace, we also express warm gratitude for the open-house days at her home to all ladies of the congregation who meet for sewing, knitting and fellowship.

In addition to work for the Fair and CORSO projects, a great deal of knitting and sewing has been done for the Red Cross, the Prisoners' Aid, the Night Shelter, the P.S.S.A. Shop in Cuba Street, and the Deaconesses at 3 Nikau Street. Following an appeal for clothes for new babies, especially of unmarried mothers, large parcels of excellent clothes have been sent to Deaconess House.

Mrs Hall reports that our parish kept in close touch with its Associate Missionary, Mr Robert Fraser, who was woodwork instructor and carpenter to mission schools in the Rabaul area in Papua. We were sorry Mrs Fraser's health necessitated his resignation. Mrs Fraser is well again, and they are living in the Melbourne district, where Mr Fraser is employed in the building trade. Our new Associate Missionary is Miss Judith Dick, a teacher at the Government school in Vila, New Hebrides.

Stamps continue to come in from regular collectors, but additional givings from new sources could greatly swell the returns which are much lower this year (\$11.71). Our finances could be even higher because of it. Thanks are specially due to those contributors who have permission to give office used stamps to our funds, and to Mrs Ross, who has cleaned stamps for so many years.

Mrs Smethurst reports that there are 35 contributors to the "Harvest Field".

We acknowledge with gratitude the interesting contributions to

to our meetings by guest speakers and the loyal support and enthusiasm of all our members.

MORNING COFFEE GROUP

The following Committee was elected for the year 1970-71:

President: Mrs W.J.R. Nott; Secretary/Treasurer: Mrs E.B. McKenzie; Committee: Mesdames K.L. Rose, J.S. Fraser, M.E. Hirst, G.A. Thomson, R.D. Lumsden

Four coffee mornings have been held during the year, with an average attendance of twenty. Any donations received at these gatherings have been used towards flowers and gifts for members of the congregation who have been in hospital, and also towards replenishing the Baby Box. This Group has supported the Cradle Roll Secretary by knitting and donating articles for babies christened in the Church.

LOCAL EDUCATION COMMITTEE

Few meetings have been held during the year, but the Committee has maintained contact with Youth Groups and Session. Many of the members of the Committee are involved in the practical work of Christian education at various levels. As the reports of these groups will be presented separately there is little that needs to be said by the committee other than that work has been carried out faithfully by the leaders, and that there are encouraging signs of interest among the young people.

Various suggestions for deeper involvement have been put forward at meetings, and members have assured Session of their willingness to participate in the various projects now under consideration.

SUNDAY SCHOOL REPORT

The Sunday School has been fortunate in being fully staffed over most of the year, with two teachers in the Kindergarten S.S. which is in the care of Miss Heather Saville, helped by Mrs. Claire Carman in 1970, Mrs Elizabeth McKenzie and Miss Binney in 1971, and in the Upper Sunday School this year Miss Margaret Wallace takes Stds. 1 & 2, Mr Neill and Mrs Avis McInnes Stds. 3 & 4, helped by Mr John Roseveare (whom we welcome back after a term in Australia), and Mr Paul Jones, Forms 1 & 2. Mr McInnes acted as Superintendent in 1970, until his marriage, and Mrs E. Lambert

took on the job at the beginning of 1971. Our good wishes and thanks go to Mr & Mrs McInnes.

There are 45 children on the roll this year, 11 in the Kindergarten, and 34 in the Upper Sunday School. The average attendance is 30.

The lesson material used is from the new Curriculum, and the Children join in the Church Worship each Sunday, and on special family Sundays.

Several games afternoons were held in 1970 and the Christmas parties were much appreciated as was the Church outing to Wilton's Bush in March. An 'activities' afternoon was held recently, when Miss Lyn Ashworth, of Kelvin School, provided the know-how for a very enjoyable time with paper, paste and paint, and other creative materials - our thanks to her - (and as we have used up most of our stocks of paper and paint, further gifts of anything useful would be very much appreciated!).

The teachers have met once a month to plan and review the work of the Sunday School, and while our numbers are small, we feel that the lesson material, worship and activities are enjoyed by teachers and children alike and are very worthwhile. We are very grateful for the many gifts, encouragement and kindnesses shown to us over the year, and we pray that God's blessing may be on what is attempted, and on the children themselves, on their homes and parents, and, especially, on those children who, at the beginning of the year, were promoted to the Youth Group.

THIRD FORM YOUTH GROUP

This group has a theoretical roll of six students, but the average attendance is three. The difficulty of running student-centred activities for such a small number has called into question the continued existence of this group as a part of our present structure of Christian education.

FOURTH & FIFTH FORM GROUP

The group has enjoyed a variety of activities throughout the year ranging from a progressive dinner at Christmas to discussions on abortion.

Sunday Evening gatherings have begun with discussion time at six, Church and then Social activities. Discussions have been based

on the Joint Board's Youth I Study Book and recently a liberal insight has been gained in studying current Social problems.

Two successful camps were organised; one over Labour Weekend at Ngatiwa; for the other we went bush in the Orongaronga Valley. Several oneday trips around both East and West coasts have exercised those energetic trampers in our midst.

Sorry about those Sunday Evenings when the group were missing, we were visiting other Churches. The vigorous basketball tussles of last year after Sunday supper have given way to soothing recorded music sounds and the restful activities of watching films. The group has helped out in three area collections and two of our number prepared and conducted a service.

We look forward to welcoming back Mrs Ede Hamlin whose patience and endurance we have greatly appreciated.

CRADLE ROLL

Since the last annual report 8 new babies have joined the Cradle Roll. This makes a total of 17 in all on the roll. It is gratifying to see the roll increasing.

The Cradle Roll and Junior Sunday School held a combined Christmas party in the Sunday School hall last December, the children each receiving a small gift. My thanks to all those who helped make it a success.

INDOOR BOWLING CLUB

The club is having another enjoyable season. Membership remains at sixteen. A nice round figure for two mats but even so the club would welcome new members. For the first time in the club's history it has welcomed with pleasure a lady President who is Mrs Jessie Muir. Her fellow officers are: - Club Captain: Mr A. Hennfield; Secretary-Treasurer: Mr D.I. Flude; Committee: Mesdames D. Hall, M. Hearfield and D. Gray.

To all members of the congregation, young, old and in between, a warm welcome awaits you any Wednesday nights 7.30 - 10 p.m.

BOARD OF MANAGERS

For the year ended 30th June 1971 members of the Board of Managers were: -

Mesdames R.A. Carman, P. Smethurst and H. Saville; Messrs R.A. Bell, J.G. Caughley, D.I. Flude, B.J. Krause, M. Lambert, M.S. McInnes, A.I. Robertson, A. Szakats and S.B. Wallace.

Those retiring by rotation this year are Mrs P. Smethurst and Mr J.G. Caughley.

We would record our special appreciation of the services of these two members who have retired after long terms of office. Both have, along with their respective spouses, given much of their time and effort for the welfare of the congregation.

As Board numbers decrease each year it does place an extra stress on those remaining. Surely there are still many members who, while busy, could still come forward for office.

For many years our Bible Class was responsible for Church cleaning but we have no longer a group as such.

Two hundred households receive our Church Newsletter each month and from time to time we have appealed for volunteers to care for the Church property. If only one half of those receiving our Newsletter agreed to be responsible for one weekend's cleaning it would entail - One Saturday morning every TWO YEARS. Is this asking too much?

The Board has spent much time discussing the problems of looking after our extensive buildings and grounds and there is doubt as to how long we can look after the grounds and buildings adequately.

With our reduced finances and indifference to the affairs of Church management, it would appear that this year's Congregational Meeting must decide on a course of action or inaction. Without the help of congregational members the Board cannot judge or hope to know what is the wish of all and we look forward to a large attendance at this year's Meeting.

PICNIC

On Sunday 28th February a combined Family Service with the Northland Methodists was held at Kelburn Church. This was followed by an outing to Wilton's Bush which was well attended. The leisurely hour or two together in pleasant surroundings was enjoyed by all and it is hoped that such outings can be repeated in the coming summer months.

PROPERTY COMMITTEE

Committee: Mrs R.A. Carman, Messrs B.J. Krause, W.A. Poole, Lt. Col. S.B. Wallace (Convener)

Grounds: Because of their hilly nature and the large number of trees and shrubs our grounds are not easy to maintain but they have been kept in reasonably good order throughout the year. This result has been achieved only by the efforts of a relatively small number of voluntary workers who have given of their own valuable time to care for the surroundings of the Church.

Buildings: A good many electrical, plumbing, carpentry and glazing repairs of minor nature have been carried out on the various buildings. Some faulty electrical circuits in the Church have been replaced. Much of this repair work has been effected at no cost to the Church, and this has helped in keeping expenditure of Church funds to a minimum. In the not too distant future considerable finance will be required to meet the cost of painting the exteriors of the buildings.

Manse: The old refrigerator developed serious faults. It was disposed of and replaced by a used but good refrigerator of greater capacity. The whole transaction was carried out most economically and this was largely due to the assistance of a member of the Committee.

Appreciation: The Committee gratefully acknowledges the earnest endeavour of all those who helped during the year to keep the grounds and the buildings in good order.

FINANCIAL REPORT

It appears from a study of our financial statements that our revenue in 1970-71 was roughly the same as it was in the previous year, and it may be that the long declining trend in income has at last been halted. Apparently some trends in Parish finances are

more favourable than they were a year ago, but it is still too early to forecast a definite upturn. Although, on paper, we have achieved a surplus of income over expenditure for the year just ended, this only came about because we paid over to the Assembly Budget some \$230 less than the Parish was actually asked to contribute. Kelburn was asked for \$1130, but we actually paid \$900.

In this, it seems that Kelburn was only one of many parishes facing a crisis over the Assembly Budget contributions. Kelburn was, however, one of the very few parishes that forecast such a deficiency at this time last year and asked the Presbytery of Wellington for consultations and advice - and asked that a probable deficiency be noted and Assembly expenditure planning be marked with the deficiency. It was for this reason that quarterly special offerings were called for within the Parish, and the response to them was so great that the deficiency of \$230 was substantially less than we forecast a year ago.

Financial planning for your Board of Managers has been very difficult during the past twelve months, with the above factors in mind, and also an acute awareness of the Parish's need to build up strong financial reserves for future heavy maintenance expenditure. The reserves have by no means recovered from the massive expenditure made two years ago, and while a process of gradual rebuilding (so as to spread the burden over many years) makes sense, nevertheless the Board cannot allow some years to pass without a contribution being made.

The members have responded well in assisting us to meet the problem and some members in contributing to the special appeals marked their offerings for "Assembly" or for "Maintenance" as they felt was right. The maintenance reserves have been credited with the appropriate sums plus a small contribution from the General Account.

The essence of the problem of allocating General Account revenue is that, while the revenue is adequate to cover the costs of operating the Parish, including making appropriate contributions to reserves, it is inadequate to meet the full Kelburn allocation of the Assembly Budget in addition to covering our own costs. No conscientious Board of Managers relishes having to choose between the necessities of the Assembly Budget and its own long-term obligations within the Parish. We believe that, in 1970-71, we made wise choices, fulfilling as well as we were able the wishes

14.

of the members and the Priorities shown to us.

We must face similar problems in 1971-72, as Parish costs are expected to rise significantly. We shall, for example, have to carry the costs that rose during 1970-71 for a full financial year instead of for just the latter part of one. Further, we must expect a significant increase in the Minister's stipend, and possibly in the allowances once Assembly has considered the matter in November. This is the greatest priority of all, as the clergy cannot be asked to shoulder personally the burdens of inflation.

In view of this, it is disappointing that the Presbytery of Wellington has asked us to accept an Assembly Budget allocation for 1971-72 of \$1200, which is above the allocation we were unable to meet in 1970-71. Parishes may now notify Presbytery if they expect to fail to meet their allocations, and Presbytery has offered to suggest to parishes not experiencing financial problems that they take up the burden of the notified shortfall. Realistically, a shortfall must be expected again in Kelburn.

Parish finances are part of the order of reference of the Parish Commission - see report of the Minister.

ANNUAL ACCOUNTS (all figures to nearest dollar)

SPECIAL OBJECTS & ASSEMBLY ENTERPRISES

	Congregational Contribution		General Account		Total Paid	
	1971	1970	1970	1971	1970	
Golden Offerings & Special Appeals	1212	1516				
Sunday School Offerings	74	67				
Assembly Enterprises Budget				900	1170	
Clergy Seniority Levy				42	42	
Removal Expenses			28		359	
Presentations			156		156	
Save-the-Children Fund				40	40	
P.S.S.A.	1	15	70	2	85	
NZ Council for Christian Education			21		21	
Bible Class Campsite		2	1		3	
N.C.C. Christmas Appeal	165	160		165	160	
Bible Society in N.Z.	15			15		
Transfer to General Account				302		
	1466	1760	276	1466	2035	

TRUST & DEPOSIT ACCOUNTS AT PRESBYTERIAN CHURCH OF NEW ZEALAND

15.

	Balance 1970	Interest	Deposits	Balance 1971
<u>Deposits</u>				
Pipe Organ Fund	1445	90		1535
Painting & Maintenance Fund	661	40	248	950
Transfer Expenses	195	10		205
Boys' Brigade Fund	215	13		228
Equipment Replacement Fund	450	28		478
Church Renovation Fund	390	24		414
Projector Equipment Fund	60	4		64
	3416	209	248	3874
<u>Trusts</u>				
Johns Memorial	84	5		89
McLeod Memorial	137	8		145
	3637	223	248	4108

INCOME & EXPENDITURE ACCOUNT

FOR YEAR ENDED 30th JUNE, 1971

	1971	1970
<u>Income</u>		
Offerings	5655	5542
Donations	71	140
Interest	9	22
Special Appeals	302	
Special Objects		(-276)
Profit from Building Society	78	89
	6115	5517
<u>Expenditure</u>		
Salaries etc.	3917	3096
Direct Expenses	1349	1441
Indirect Expenses	412	363
Depreciation	170	170
Excess of Income over Expenditure transferred to Accumulated Funds	267	447
	6115	5517

BUILDING SOCIETY SHARES

Group No.	Balance 1970 \$	Profit \$	Subscriptions \$	Balance 1971 \$	Maturity Date
47	175	18	18	210	Matured
48	168	17	18	<u>203</u>	Matured
50	137	14	24	175	March '72
51	125	13	24	162	June '72
44	84	8	24	117	June '74
43	44	4	24	72	Sept '75
42	22	2	24	48	Sept '76
41	14	1	24	39	Sept '76
45	2		24	26	June '77
	<u>771</u>	<u>78</u>	<u>204</u>	<u>640</u>	

GENERAL ACCOUNT

STATEMENT OF RECEIPTS AND PAYMENTS
FOR YEAR ENDED 30th JUNE, 1971

Receipts	1971	1970
Balance from last year	150	50
Offerings	5655	5542
Envelope System	4601	4622
Plate	1054	920
Donations	70	140
Interest	9	22
Deposits Account Withdrawals	100	2000
Building Society Shares Matured	413	608
Furniture Sold	30	30
Transfer from Special Appeals	<u>302</u>	
	<u>6730</u>	<u>8392</u>
Payments		
Salaries etc.	3917	3096
Stipend	2950	2200
Car allowance	550	375
Expenses Allowed	150	83
Organist	267	250
Supply		188
Direct Expenses	1349	1441
Sunday School	179	141
Insurances & Rates	271	263
Heat & Light	110	106
Printing & Advertising	245	253
Newsletters	252	211
Phones & Postages	176	140
Property Expenses	60	291
Sundry Items	56	37
Indirect Expenses	412	363
Beneficiary Fund Premium	364	327
Presbytery Expenses	48	36
Assets Purchased	50	2134
Furniture	50	
Manse Improvements		2134
Transfers	752	1208
Building Society Shares	204	232
Deposits Account	548	700
Special Objects		276
Balance to next year	<u>250</u>	<u>150</u>
	<u>6730</u>	<u>8392</u>

BALANCE SHEET

AS AT 30th JUNE, 1971

<u>Church Funds</u>		1971		1970
<u>Trust & Deposit Accounts</u>				
<u>With Presbyterian Church of N.Z.</u>		4108		3637
Balance from last year	3637		4754	
Add Interest Earned	223		183	
Add New Deposits	248		700	
Deduct Deposits Withdrawn			-2000	
<u>Accumulated Funds</u>		11079		11061
Balance from last year	11061		9314	
Add Deposits Transferred			2000	
Add Excess of Income	267		447	
Deduct New Deposits	-248		-700	
<u>Revaluation Reserve</u>		36450		36450
		51637		51148
<u>Assets</u>				
<u>Current Assets</u>		4124		3566
Balance at Bank	250		150	
Presbyterian Church of N.Z.	3874		3416	
<u>Investments</u>		1075		993
Trust Accounts (P.C.N.Z.)	235		221	
Building Society Shares	640		771	
Deposit at Building Society	200			
<u>Fixed Assets</u>		46439		46589
Furniture (at Cost less Depreciation)	1750		1900	
Pipe Organ (at Valuation)	2285		2285	
Land & Buildings (at Valuation)	37850		37850	
Manse Renovations (note)	4554		4554	
		66		
		51637		51148

(note) Manse Renovations appears as a separate asset until the Manse is revalued, before the next insurance premiums fall due, after which it will be included in "Land & Buildings".

W.A. Poole (Hon Treasurer)

Auditor's Report:

I have examined the books and vouchers of the Kelburn Presbyterian Church for the year ended 30th June 1971, and obtained all the information and explanations I have required. In my opinion the above Balance Sheet and the accompanying Receipts and Payments Accounts are correct and give a true and fair view of the transactions of the Church for the year ended 30th June 1971, and its position at that date.

Margaret M. Hutchison (A.C.A.) Honorary Auditor